



AGENDA ITEM NO. 8

**HORFIELD AND LOCKLEAZE
NEIGHBOURHOOD PARTNERSHIP**

Wednesday 4th March 2015

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhood Management, Neighbourhoods.

Title: Wellbeing Report

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Recommendations:

1. Note the budget for 2014/ 2015
2. Note the seven current grant applications and the grants panel's recommendations
3. Note the full breakdown of all grant distribution across the Neighbourhood Partnership area
4. Neighbourhood Committee to make final decisions on current applications

1. Current Grant Balance

Wellbeing		Running Total
Devolved budget for 2014/2015	-	£20,000.00
Amount allocated June 2014	-	£4860.43
Amount allocated September 2014	-	£5083.00
Amount allocated December 2014	-	£6242.00
Amount allocated March 2015	-	-
Unallocated Budget		£3603.57

Green Capital	Horfield	Lockleaze	Running Total
Devolved budget for 2014/2015	£5,000	£10,000	£15,000.00
Amount allocated September 2014	£1,000		£1,000
Amount allocated December 2014	£1,000	£4714	£5,714
Amount allocated March 2015	-	-	-
Unallocated Budget	£3,000	£5286	£8,286

2. Distribution of the Wellbeing Grants by ward

Ward	Total Funding Allocated since 2008
Horfield	£44,054.70

Lockleaze	£43,345.43
Delivered across both wards	£38,584.80
Total £125,984.93	

3. Current Applications and Grants Sub-Group Recommendations

Those present at the meeting were: Anna George, Jane Cunningham, Robert Hall, Tamsin Evans & Caroline Hollies (Neighbourhood Partnership Coordinator). Feedback was also received from Joy Langley, Gill Kirk, Estella Tincknell, Ruth Revell and Carol Chinn.

Apologies were received from: Bill Martin, Gill Kirk, Ruth Revell, Joy Langley, Carol Chinn and Estella Tincknell

7 funding applications have been received, two for Green Capital and five for Wellbeing. The Grants Panel met on 11th February 2015 to appraise the current applications. 2 of the Wellbeing applications were re-allocated to Green Capital.

Green Capital – this all has to be allocated by the end of March 2015

No.	Ward	Group	Contact	Description of project	£ requested	Recommendation (Scores of over 9 out of 18 should be approved)	£ Amount Recommended
A	Lockleaze	Lockleaze Voice Community Group	Martyn Chinn	Conservation, wildlife and education project	£6,100	Score 6. There is a conflict of interest as the recipient of this funding is a member of SPAG, the group applying for the funds. This SPAG also currently have a live project funded by Green Capital which has not come to completion. The amount applied for is greater than the maximum amount allowed and is a lot of money. The	£0

						group do not have a Health and Safety policy which is part of the essential criteria for funding. The Equalities section is weak.	
B	Horfield and Lockleaze	With One Voice Partnership	Helen Howard	Giant Jam Sandwich	£1,126	Score 5: Both organisations have previously received money from the Grants Panel. The main concern is how well it would engage Horfield and Lockleaze residents and the sustainability of the project. Concerns about the event venue being outside the area.	£0
1	Horfield	Friends of Horfield Common	Sam Thompson	Horfield Common Walking and Running Routes	£3000	Score 9: Funding will be allocated only if match funding is obtained.	£2000 transferred from Wellbeing (+£651.57 Wellbeing)
2	Lockleaze	Pride of Place	Tamsin Evans	Community clean ups	£900	Score 15: Good value for money that engages residents well.	£900 transferred from Wellbeing
	Lockleaze	Environment Group				Great positive feedback from public. Desire by Environment Group to fund additional meadow across the NP	£1000
	Both	Air Quality Project				Neighbourhood Partnership priority. To focus on the 2 areas of poor Air Quality – M32 and A38.	£3800

Wellbeing

No.	Ward	Group	Contact	Description of project	£ requested	Recommendation	£ Amount Recommended
1	Horfield	Friends of Horfield Common	Sam Thompson	Horfield Common Walking and Running Routes	£3000	Score 9: Funding will be allocated only if match funding is obtained.	£651.57 (+£2000 from Green Capital)
2	Lockleaze	HELP	Petra Finkenzeller 7 Jessie Currie	Home Education Forest School	£1998	Score 4. Monitoring for previous grant has not been returned. At last application this was only funded as a once off. Not clear how this is focussed on residents from this Neighbourhood Partnership.	£0
3	Lockleaze	Lockleaze Community FC	Gary Mitchell	Help with club costs	£1500	Score 16: This is a good project well embedded in the local community.	£1500
4	Lockleaze	United Communities	Paul Griffiths	Noticeboard for Emerson's Sq	£1452	Score 9: Some concerns about cost and effectiveness but agreed to fund because it was identified through the Emerson's Square Problem Solving Plan	£1452

3. Note about previous round of wellbeing –:

The £50 allocated to Places for People in June 2014 was not required and has been put back into the pot.

4. Additional notes

4.1 Anna agreed to attend the citywide Wellbeing grant meeting on March 2nd.

4.2 Tamsin agreed to become the Chair of the Panel

4.3 In future, the awarding of funding will be aligned with the Neighbourhood Partnership Plan and the Panel recommend that the Plan contains the Neighbourhood Partnership priorities and that projects are actively sought to deliver these priorities.

4.4 The Panel felt that their recommendations were overruled by the Neighbourhood Committee at the last Neighbourhood Partnership meeting and would like the Neighbourhood Committee to ensure they take the Panel's recommendations more seriously. Councillors are asked that if they are unable to attend the Grants Panel that they give some feedback prior to the meeting, if they have particularly strong views on certain applications.

5. The Neighbourhood Committee is asked to make final decisions on the above current applications

6. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts. The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age

- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.